

MUNICIPIO DE AYOTOXCO DE GUERRERO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2019

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06
3.1	SECTOR PUBLICO NO FINANCIERO	31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06
3.1.1	GOBIERNO GENERAL MUNICIPAL	31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06
3.1.1.1	GOBIERNO MUNICIPAL	31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06
3.1.1.1.1.26	AYOTOXCO DE GUERRERO PUEBLA	31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	5,225,788.41	0.00	5,225,788.41	595,031.37	595,031.37	4,630,757.04
02	TESORERIA	9,736,083.59	0.00	9,736,083.59	2,455,563.16	2,455,563.16	7,280,520.43
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	SEGURIDAD PUBLICA	1,205,600.00	0.00	1,205,600.00	341,341.30	341,341.30	864,258.70
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA	15,758,808.00	3,877,455.36	19,636,263.36	4,311,033.47	4,311,033.47	15,325,229.89
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14	DIRECCION DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
22	SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
23	DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		31,926,280.00	3,877,455.36	35,803,735.36	7,702,969.30	7,702,969.30	28,100,766.06

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. PROFA. DOLORES LOPEZ DE LA CRUZ  
PRESIDENTA MUNICIPAL

C. AMADEO MURRIETA PEREZ  
TESORERO MUNICIPAL

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C. MA. DE LOS ANGELES MARTAGON HERNANDEZ  
SECRETARIA GENERAL