

MUNICIPIO DE AYOTOXCO DE GUERRERO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	18,045,840.10	18,948,132.11	19,850,424.11	20,752,716.12	21,655,008.12	22,557,300.13
A. Servicios Personales	6,306,785.58	6,622,124.86	6,937,464.14	7,252,803.42	7,568,142.70	7,883,481.98
B. Materiales y Suministros	1,902,039.26	1,997,141.22	2,092,243.19	2,187,345.15	2,282,447.11	2,377,549.08
C. Servicios Generales	6,326,230.90	6,642,542.45	6,958,853.99	7,275,165.54	7,591,477.08	7,907,788.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,549,508.44	2,676,983.86	2,804,459.28	2,931,934.71	3,059,410.13	3,186,885.55
E. Bienes Muebles, Inmuebles e Intangibles	380,520.56	399,546.59	418,572.62	437,598.64	456,624.67	475,650.70
F. Inversión Pública	580,755.36	609,793.13	638,830.90	667,868.66	696,906.43	725,944.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	24,816,247.33	26,057,059.70	27,297,872.06	28,538,684.43	29,779,496.80	31,020,309.16
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	759,418.42	797,389.34	835,360.26	873,331.18	911,302.10	949,273.03
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	294,204.35	308,914.57	323,624.79	338,335.00	353,045.22	367,755.44
E. Bienes Muebles, Inmuebles e Intangibles	465,825.76	489,117.05	512,408.34	535,699.62	558,990.91	582,282.20
F. Inversión Pública	21,811,798.80	22,902,388.74	23,992,978.68	25,083,568.62	26,174,158.56	27,264,748.50
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,485,000.00	1,559,250.00	1,633,500.00	1,707,750.00	1,782,000.00	1,856,250.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	42,862,087.43	45,005,191.80	47,148,296.17	49,291,400.54	51,434,504.92	53,577,609.29