

MUNICIPIO DE AYOTOXCO DE GUERRERO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,658,826.32	12,658,826.32	12,658,826.32	12,658,826.32	12,658,826.32	12,658,826.32
A. Servicios Personales	6,281,225.30	6,281,225.30	6,281,225.30	6,281,225.30	6,281,225.30	6,281,225.30
B. Materiales y Suministros	1,159,162.25	1,159,162.25	1,159,162.25	1,159,162.25	1,159,162.25	1,159,162.25
C. Servicios Generales	3,548,780.31	3,548,780.31	3,548,780.31	3,548,780.31	3,548,780.31	3,548,780.31
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,046,055.82	1,046,055.82	1,046,055.82	1,046,055.82	1,046,055.82	1,046,055.82
E. Bienes Muebles, Inmuebles e Intangibles	51,750.00	51,750.00	51,750.00	51,750.00	51,750.00	51,750.00
F. Inversión Pública	571,852.64	571,852.64	571,852.64	571,852.64	571,852.64	571,852.64
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	24,184,413.95	24,184,413.95	24,184,413.95	24,184,413.95	24,184,413.95	24,184,413.95
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	709,335.66	709,335.66	709,335.66	709,335.66	709,335.66	709,335.66
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	259,994.10	259,994.10	259,994.10	259,994.10	259,994.10	259,994.10
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	22,355,483.19	22,355,483.19	22,355,483.19	22,355,483.19	22,355,483.19	22,355,483.19
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	859,601.00	859,601.00	859,601.00	859,601.00	859,601.00	859,601.00
3. Total de Egresos (3 = 1 + 2)	36,843,240.27	36,843,240.27	36,843,240.27	36,843,240.27	36,843,240.27	36,843,240.27